

**SUPERIOR COURT OF THE STATE OF CALIFORNIA  
County of Nevada**

S. ROBERT TICE-RASKIN  
*Presiding Judge*

YVETTE DURANT,  
*Judge*

ALISSA L. BJERKHOEL,  
*Judge*

JASON LACHANCE,  
*Commissioner*



**201 Church Street  
Nevada City, CA 95959  
(530) 362-4309**

B. SCOTT THOMSEN,  
*Assistant Presiding Judge*

KELLY BABINEAU,  
*Judge*

COURTNEY C. ABRIL,  
*Judge*

LAILA A. WAHEED,  
*Court Executive Officer*

**SUPERIOR COURT OF CALIFORNIA, COUNTY OF NEVADA PROPOSED  
BASELINE BUDGET  
FY 2024-2025**

October 22, 2024

Pursuant to Government Code Section 68511.7, the Superior Court of California, County of Nevada (Court), is providing a copy of its proposed baseline budget for Fiscal Year 2024-2025 for public review and comment. The Court will accept written comments on the proposed baseline budget through close of business on Friday, October 25, 2024.

Comments may be submitted electronically to [admin@nccourt.net](mailto:admin@nccourt.net) or can be mailed to:

Superior Court of California, County of Nevada  
Attention: Administration  
201 Church Street  
Nevada City, CA 95959

Superior Court of California, County of Nevada  
 Trial Court Operations Fund  
 Fund Budget  
 (Unaudited)

Fiscal Year 2024/25								
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue		Capital Projects	Debt Service			
		Non-Grant	Grant					
Beginning Balance (Deficit)	\$ 233,274	\$ 537,252	\$ 0					\$ 770,526
Trial Court Revenue Sources	\$ 7,756,330	\$ 493,005						\$ 8,249,335
Trial Court Reimbursements	\$ 663,543	\$ 49,212	\$ 423,794					\$ 1,136,549
Prior Year Revenue								
Revenue Total	\$ 8,419,873	\$ 542,217	\$ 423,794					\$ 9,385,884
Personnel Services	\$ 7,124,634	\$ 157,194	\$ 251,207					\$ 7,533,035
Operating Expenses and Equipment	\$ 1,362,545	\$ 373,992	\$ 122,966					\$ 1,859,503
Special Items of Expense	\$ 20,350							\$ 20,350
Capital Costs								
Internal Cost Recovery	\$ (86,206)	\$ 36,585	\$ 49,621					\$ 0
Prior Year Expense Adjustments								
Expense Total	\$ 8,421,323	\$ 567,771	\$ 423,794					\$ 9,412,888
Operating Transfers In								
Operating Transfers Out								
Other Financial Sources Total								
Ending Balance (Deficit)	\$ 231,824	\$ 511,698	\$ 0					\$ 743,522